



2026 Budget Summary

Total annual budget: \$7,944,305

Percentage allocated for missions & church multiplication: **68%**

Allocated for providing support and resources to congregations, school ministry, & other ministry matters: **23%**

Allocated for administration & finance: **9%**

MISSION FACTS



39
Word and Sacrament

Ministries planted in the Texas District in the last **four** years. That is one new ministry every six weeks!



1/3

of the Texas District mission budget is used to train and send new church planters.

More than **362** evangelists have been trained since **2018** and **69** more are in training this year. These servants are sharing the Gospel and cultivating outreach in local communities.



With new churches and evangelists trained in Texas, the district has made critical progress toward seeing **500** new servant-leaders reach **500** new communities by **2031**, the **125th** anniversary of the Texas District.

Offerings to the Texas District helped provide *scholarships* to more than **88** new future pastors in training and **40** Church Workers (DCE, DCO, Teachers, etc.).



The Texas District consists of **378** chartered and mission congregations.



In **2025**, Faith Communities are happening in **86** new areas of Texas covering every geographical area in the Texas District.



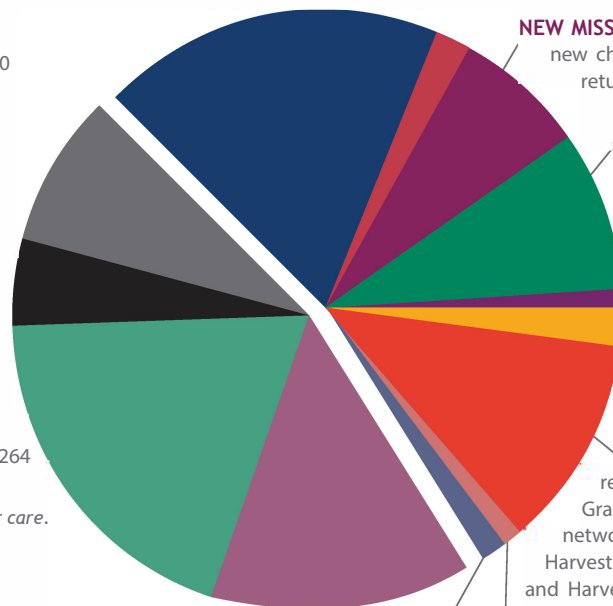
The Texas District is the highest district contributor to our national LCMS efforts, committing to **\$1.3M** in funding this year.



New Mission budget categories reflect the mission priorities of the Texas District. 100% of TPIM donation goes to these budget categories.

Donate at txlcms.org/tpim/

- LCMS National Missions & Ministries: \$1,300,000
- Agencies (LOMT, Upbring): \$50,000
- New Mission Development: \$203,000
- Church Planter Training: \$929,000
- Evangelist Development: \$304,540
- Planter Support Systems: \$599,200
- Mission Partnerships: \$435,331
- Mission Facilities: \$85,349
- Scholarships and Student Aid: \$150,000
- Mission Consulting Assistance: \$1,343,569
- Congregation Assistance & Resources: \$1,428,264
Congregation Assistance includes church worker counseling, conflict resolution, strategic planning, assistance with the call process, and church worker care.
- Early Childhood, Elem, HS Support: \$380,650
- Administration and Finance: \$682,311



NEW MISSION DEVELOPMENT includes new churches borrowing interest-free, returnable start-up funding.

CHURCH PLANTER TRAINING involves new church planters already engaged in new starts.

EVANGELIST DEVELOPMENT helps train and connect lay-evangelists for new outreach ministry.

PLANTER SUPPORT SYSTEMS provide training, coaching, and demographic resources for planters and congregations.

MISSION PARTNERSHIP reflect support for regional mission leaders in West Texas, the Rio Grande Valley, in deaf ministry outreach, and in networks like Mosaic Network, Ground Breakers to Harvesters Network, LINC Austin, Expansion Network, and Harvest Partnership.

MISSION FACILITIES shows the support provided for buildings owned by the Texas District for campus ministry and urban ministry efforts.

SCHOLARSHIPS AND STUDENT AID shows the portion of funding that supplements the many endowments and gifts provided for the support of university and seminary students.