



2025 Budget Summary

Total annual budget: \$8,036,531

Percentage allocated for missions & church multiplication: **69%**

Allocated for providing support and resources to congregations, school ministry, & other ministry matters: **22%**

Allocated for administration & finance: **9%**

MISSION FACTS



40

Word and Sacrament

Ministries planted in the Texas District in the last three years. That is more than one new ministry each month!



1/3

of the Texas District mission budget is used to train and send new church planters.

More than **230** evangelists have been trained since 2018 and 80 more are in training this year. These servants are sharing the Gospel and cultivating outreach in local communities.



With new churches and evangelists trained in Texas, the district has made critical progress toward seeing **500** new servant-leaders reach 500 new communities by 2031, the 125th anniversary of the Texas District.



Offerings to the Texas District helped provide scholarships to more than **54** new future pastors in training and 40 Church Workers (DCE, DCO, Teachers, etc.).



The Texas District consists of **384** chartered and mission congregations.



In 2024, new church planting is happening in **40** new Texas communities covering every geographical area in the Texas District.



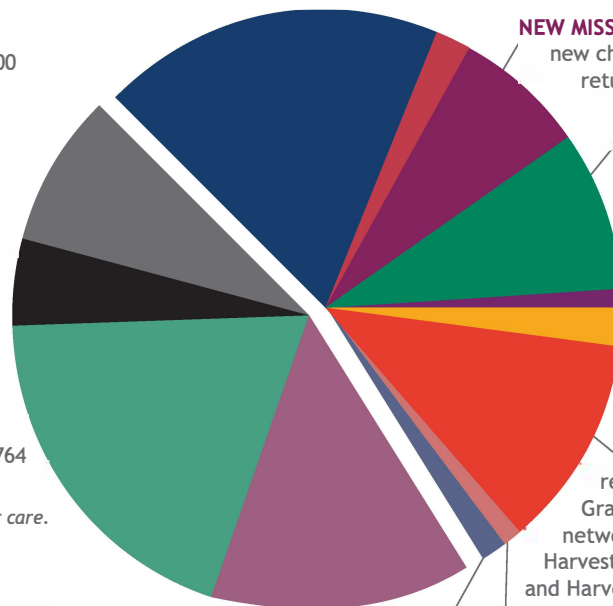
The Texas District is the second-highest district contributor to our national LCMS efforts, committing to \$1.25M in funding this year.



New mission budget categories reflect the mission priorities of the Texas District. 100% of TPIM donation goes to these budget categories.

Donate at txlcms.org/tpim/

- LCMS National Missions & Ministries: \$1,250,000
- Agencies (LOMT, Upbring): \$45,000
- New Mission Development: \$203,000
- Church Planter Training: \$1,180,000
- Evangelist Development: \$279,560
- Planter Support Systems: \$614,200
- Mission Partnerships: \$339,924
- Mission Facilities: \$108,529
- Scholarships and Student Aid: \$130,000
- Mission Consulting Assistance: \$1,365,476
- Congregation Assistance & Resources: \$1,428,764
Congregation Assistance includes church worker counseling, conflict resolution, strategic planning, assistance with the call process, and church worker care.
- Early Childhood, Elem, HS Support: \$367,489
- Administration and Finance: \$724,588



NEW MISSION DEVELOPMENT includes new churches borrowing interest-free, returnable start-up funding.

CHURCH PLANTER TRAINING involves new church planters already engaged in new starts.

EVANGELIST DEVELOPMENT helps train and connect lay-evangelists for new outreach ministry.

PLANTER SUPPORT SYSTEMS provide training, coaching, and demographic resources for planters and congregations.

MISSION PARTNERSHIPS reflect support for regional mission leaders in West Texas, the Rio Grande Valley, in deaf ministry outreach, and in networks like T2C2 Network, Ground Breakers to Harvesters Network, LINC Austin, Expansion Network, and Harvest Partnership.

SCHOLARSHIPS AND STUDENT AID shows the portion of funding that supplements the many endowments and gifts provided for the support of university and seminary students.

MISSION FACILITIES shows the support provided for buildings owned by the Texas District for campus ministry and urban ministry efforts.