



# Mission and Stewardship Facts 2024

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The prayer and financial partnership of district congregations have enabled great steps forward in mission work:



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More than **153** evangelists have been trained since 2018. These servants are sharing the Gospel and cultivating outreach in local communities.



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**27** Word and Sacrament Ministries planted in the Texas District in the last two years. That is more than one new ministry a month!

Offerings to the Texas District helped provide scholarships to more than **56** new future pastors in training and 34 Church Workers (DCE, DCO, Teachers, etc.).



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**40** new Texas communities covering every geographical area in the Texas District.



**Thank you for your partnership.**

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# 2024 Budget Summary

To Reach. To Disciple. To Care.

Total Annual Budget: **\$7,494,521**

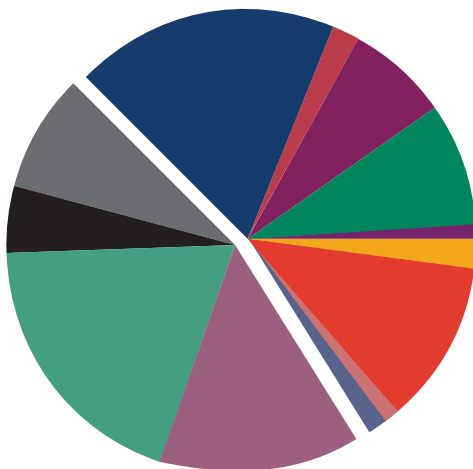
Allocated for missions & church multiplication:



Allocated for providing support & resources to congregations, school ministry, & other ministries:



Allocated for administration & finance:



- LCMS National Missions & Ministries: \$1,250,000
- Agencies (LOMT, Upbring): \$45,000
- New Mission Development: \$288,000
- Church Planter Training: \$946,500
- Evangelist Development: \$254,860
- Planter Support Systems: \$506,200
- Mission Partnerships: \$382,384
- Mission Facilities: \$92,832
- Scholarships and Student Aid: \$110,000
- Mission Consulting Assistance: \$1,248,821
- Congregation Assistance & Resources: \$1,328,364
- Early Childhood, Elem, HS Support: \$351,685
- Administration and Finance: \$749,874

\*Congregation Assistance includes church worker counseling, conflict resolution, strategic planning, assistance with the call process, and church worker care. See detailed listing of ministries at txlcms.org



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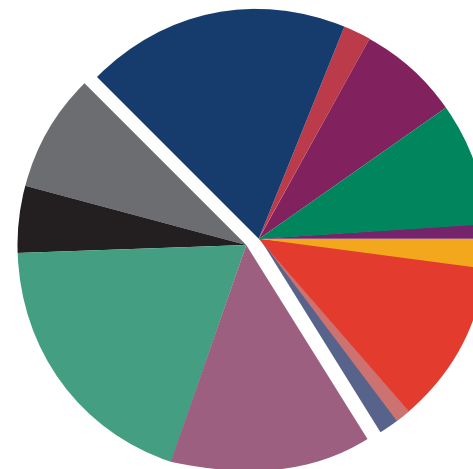
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