



Mission and Stewardship Facts 2023

Did you know Texas will continue to grow by 1/2 million (net) people annually for the foreseeable future?

The prayer and financial partnership of district congregations have enabled great steps forward in mission work:



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More than **112** evangelists have been trained since 2018. These servants are sharing the Gospel and cultivating outreach in local communities.



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158 new churches have been planted in the Texas District since 2004—that's one new congregation every 6 weeks!

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101 graduates from Texas from Concordia Seminary and Concordia Theological Seminary over the past 11 years.



Led by Vicar Jaime and Deaconess Fabiana Gonzalez, the Expansion Network have



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(1 evangelist) church planters and deaconesses and has planted 7 churches in 6 years in the DFW area.

Thank you for your partnership.

"I press toward the goal for the prize of the upward call of God in Christ Jesus." ~ Philippians 3:14



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2023 Budget Summary

To Reach. To Disciple. To Care.

Total Annual Budget: **\$7,107,251**

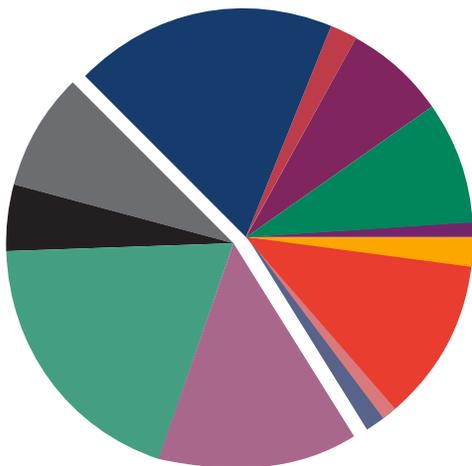
Allocated for missions & church multiplication:



Allocated for helping congregations with the call process, school ministry, & other ministry matters:



Allocated for administration & finance:



- LCMS National Missions & Ministries: \$1,225,000
- Agencies (CTX, LOMT, Upbring): \$65,000
- New Mission Development: \$317,000
- Church Planter Training: \$867,500
- Evangelist Development: \$179,000
- Planter Support Systems: \$346,700
- Mission Partnerships: \$491,776
- Mission Facilities: \$81,435
- Scholarships and Student Aid: \$145,000
- Mission Consulting Assistance: \$1,149,515
- Congregation Assistance/Call Process: \$1,227,939
- Early Childhood, Elem, HS Support: \$330,045
- Administration and Finance: \$681,350

*Agencies include Concordia University Texas, Upbring, Lutheran Outdoors Ministry of Texas, Lutheran Foundation of Texas, and CAN-DO Missions. See detailed listing of ministries at txlcms.org



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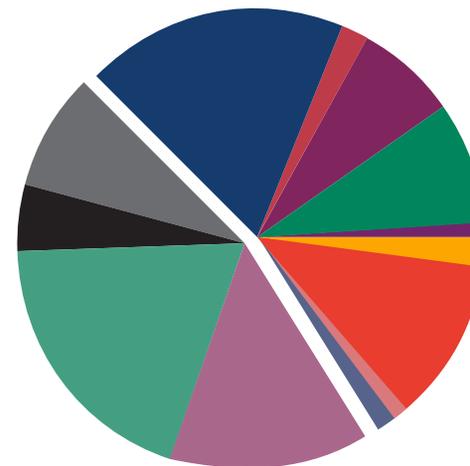
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