



2023 Budget Summary

Total annual budget: **\$7,107,251**

Percentage allocated for missions & church multiplication: **68.5%**

Allocated for helping congregations with the call process, school ministry, & other ministry matters: **21.9%**

Allocated for administration & finance: **9.6%**

MISSION FACTS



158 new churches have been planted in the Texas District since 2004—that's one new congregation every 6 weeks!



13% of the mission budget is in the form of returnable dollars that will be used over and over again for new church plants.

More than **112** evangelists have been trained since 2018. These servants are sharing the Gospel and cultivating outreach in local communities.



With new churches and evangelists trained in Texas, the district has made critical progress toward seeing **500** new servant-leaders reach 500 new communities by 2031, the 125th anniversary of the Texas District.

101 graduates from Texas from Concordia Seminary and Concordia Theological Seminary over the past 11 years.



Led by Vicar Jaime and Deaconess Fabiana Gonzalez, the Expansion Network have **12** (1 evangelist) church planters and deaconesses and has planted 7 churches in 6 years in the DFW area.



In 2022, **209** donors contributed \$407,000 to Texas Partners in Mission. 100% of the funds went to Gospel sharing and multiplication through over 100 missionaries in Texas.

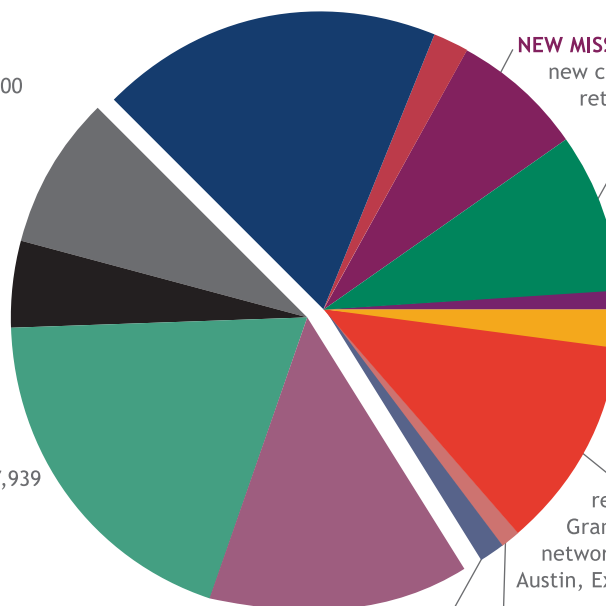


The Texas District is the second-highest district contributor to our national LCMS efforts, committing to \$1.22M in funding this year.

New mission budget categories reflect the mission priorities of the Texas District. 100% of TPIM donation goes to these budget categories.

Donate at txlcms.org/tpim/

- LCMS National Missions & Ministries: \$1,225,000
- Agencies (CTX, LOMT, Upbring): \$65,000
- New Mission Development: \$317,000
- Church Planter Training: \$867,500
- Evangelist Development: \$179,000
- Planter Support Systems: \$346,700
- Mission Partnerships: \$491,776
- Mission Facilities: \$81,435
- Scholarships and Student Aid: \$145,000
- Mission Consulting Assistance: \$1,149,515
- Congregation Assistance, Call Process: \$1,227,939
- Early Childhood, Elem, HS Support: \$330,045
- Administration and Finance: \$681,350



NEW MISSION DEVELOPMENT includes new churches borrowing interest-free, returnable start-up funding.

CHURCH PLANTER TRAINING involves new church planters already engaged in new starts.

EVANGELIST DEVELOPMENT helps train and connect lay-evangelists for new outreach ministry.

PLANTER SUPPORT SYSTEMS provide training, coaching, and demographic resources for planters and congregations.

MISSION PARTNERSHIPS reflect support for regional mission leaders in West Texas, the Rio Grande Valley, in deaf ministry outreach, and in networks like LINC Houston, Glocal Mission, LINC Austin, Expansion Network, and Harvest Partnership.

SCHOLARSHIPS AND STUDENT AID shows the portion of funding that supplements the many endowments and gifts provided for the support of university and seminary students.

MISSION FACILITIES shows the support provided for buildings owned by the Texas District for campus ministry and urban ministry efforts.