2020 Budget Summary

Total annual budget: $6,446,581

Percentage allocated for missions & church multiplication: 71.6%

Allocated for helping congregations with the call process, school ministry, & other ministry matters: 20.4%

Allocated for administration & finance: 8.0%

### MISSION FACTS

- **142 new churches have been planted in the Texas District since 2004—that’s one new congregation every 6 weeks!**
- **15% of the mission budget is in the form of returnable dollars that will be used over and over again for new church plants.**
- **More than 30 evangelists were trained in 2019. These servants are sharing the Gospel and cultivating outreach in local communities.**
- **500 future pastors in training.**
- **Texas District offerings help support important ministries in Texas: Concordia University, Lutheran Outdoor Ministry of Texas, Legacy Deo and Upbring.**
- **The Texas District consists of 396 chartered and mission congregations.**
- **The Texas District is the second-highest district contributor to our national LCMS efforts, committing to $1.264M in funding this year.**

### NEW MISSION DEVELOPMENT

- New churches borrowing interest-free, returnable start-up funding.

### CHURCH PLANTER TRAINING

- New church planters already engaged in new starts.

### EVANGELIST DEVELOPMENT

- Helps train and connect lay-evangelists for new outreach ministry.

### PLANTER SUPPORT SYSTEMS

- Provide training, coaching, and demographic resources for planters and congregations.

### MISSION PARTNERSHIPS

- Reflect support for regional mission leaders in West Texas, the Rio Grande Valley, in deaf ministry outreach, and in networks like LINC Houston, Glocal Mission, LINC Austin, and LINC North Texas.

### MISSION FACILITIES

- Shows the support provided for buildings owned by the Texas District for campus ministry and urban ministry efforts.

### SCHOLARSHIPS AND STUDENT AID

- Show the portion of funding that supplements the many endowments and gifts provided for the support of university and seminary students.

### Mission Budget Categories

- **LCMS National Missions & Ministries:** $1,264,000
- **Agencies (CTX, LOMT, Legacy Deo, Upbring):** $80,000
- **New Mission Development:** $453,330
- **Church Planter Training:** $682,984
- **Evangelist Development:** $82,725
- **Planter Support Systems:** $144,400
- **Mission Partnerships:** $734,271
- **Mission Facilities:** $140,001
- **Scholarships and Student Aid:** $96,000
- **Mission Consulting Assistance:** $939,559
- **Congregation Assistance, Call Process:** $1,013,342
- **Early Childhood, Elem, HS Support:** $298,745
- **Administration and Finance:** $517,224

New mission budget categories reflect the mission priorities of the Texas District.