



2020 Budget Summary

Total annual budget: **\$6,446,581**

Percentage allocated for missions & church multiplication: **71.6%**

Allocated for helping congregations with the call process, school ministry, & other ministry matters: **20.4%**

Allocated for administration & finance: **8.0%**

MISSION FACTS



142 new churches have been planted in the Texas District since 2004—that's one new congregation every 6 weeks!



15% of the mission budget is in the form of returnable dollars that will be used over and over again for new church plants.

More than **30** evangelists were trained in 2019. These servants are sharing the Gospel and cultivating outreach in local communities.



With new churches and evangelists trained in Texas, the district has made critical progress toward seeing **500** new servant-leaders reach 500 new communities by 2031, the 125th anniversary of the Texas District.

Offerings to the Texas District helped provide scholarships to more than **50** new future pastors in training.



The Texas District consists of **396** chartered and mission congregations.



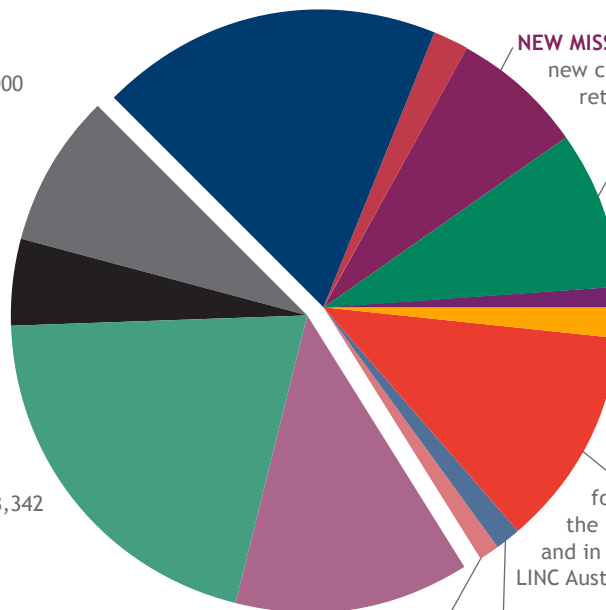
Texas District offerings help support important ministries in Texas: Concordia University, Lutheran Outdoor Ministry of Texas, Legacy Deo and Upbring.



The Texas District is the second-highest district contributor to our national LCMS efforts, committing to \$1.264M in funding this year.

New mission budget categories reflect the mission priorities of the Texas District.

- LCMS National Missions & Ministries: \$1,264,000
- Agencies (CTX, LOMT, Legacy Deo, Upbring): \$80,000
- New Mission Development: \$453,330
- Church Planter Training: \$682,984
- Evangelist Development: \$82,725
- Planter Support Systems: \$144,400
- Mission Partnerships: \$734,271
- Mission Facilities: \$140,001
- Scholarships and Student Aid: \$96,000
- Mission Consulting Assistance: \$939,559
- Congregation Assistance, Call Process: \$1,013,342
- Early Childhood, Elem, HS Support: \$298,745
- Administration and Finance: \$517,224



NEW MISSION DEVELOPMENT includes new churches borrowing interest-free, returnable start-up funding.

CHURCH PLANTER TRAINING involves new church planters already engaged in new starts.

EVANGELIST DEVELOPMENT helps train and connect lay-evangelists for new outreach ministry.

PLANTER SUPPORT SYSTEMS provide training, coaching, and demographic resources for planters and congregations.

MISSION PARTNERSHIPS reflect support for regional mission leaders in West Texas, the Rio Grande Valley, in deaf ministry outreach, and in networks like LINC Houston, Glocal Mission, LINC Austin, and LINC North Texas.

SCHOLARSHIPS AND STUDENT AID shows the portion of funding that supplements the many endowments and gifts provided for the support of university and seminary students.

MISSION FACILITIES shows the support provided for buildings owned by the Texas District for campus ministry and urban ministry efforts.