



2017 Budget Summary

Total annual budget: **\$7,216,253**

Allocated for missions & church multiplication: **73.4%**



Allocated for helping congregations with the call process, school ministry, & other ministry: **19.1%**



Allocated for administration & finance: **7.5%**



Texas District congregations pool resources to partner with 60 ministries consisting of **150+** missionaries who reach **9,000** people every week with the love of Jesus.



60+ new church planters are being trained in the Texas District because of generous congregational support.



In 2017, nearly **\$700,000** of mission funding will be loaned to new church plants at 0% interest and is returned by the new churches for ongoing church planting efforts!



58 of the 113 new Lutheran churches started in the Texas District speak a language other than English in worship (Spanish, Oromo, Arabic, Kunama, Urdu, Swahili, Telegu, Nepali, Amharic, Korean, Nuer, & more!)

Because of the generous partnership of Texas District Congregations, **1 NEW CHURCH** has been planted in the Texas District EVERY **6 WEEKS** FOR THE PAST **13 YEARS!**

- LCMS National Missions & Ministries: \$1,335,000
- Agencies: \$195,000
- Texas Churches: \$215,000
- Hispanic Missions: \$303,623
- African American, Asian, Deaf Missions: \$226,300
- Campus Missions: \$193,051
- Church Planting: \$625,890
- LINC's: \$866,461
- New Mission Funding Agreements: \$334,490
- Scholarships and Student Aid: \$85,000
- Mission Consulting Assistance: \$916,792
- Congregation Assistance, Call Process: \$1,080,539
- Early Childhood, Elem, HS Support: \$297,970
- Administration and Finance: \$541,137

