

000000MINISTRY INFORMATION

| | 931 & 11th Hour | | | Oikos Church | | |
|----------------------------|-----------------|------|-------------|--------------|------|------|
| | Historical | | Current | Projected | | |
| | 2011 | 2012 | | 2014 | 2015 | 2016 |
| Average Attendance: | | | 2013 | | | |
| Weekly Worship Services | 280 | 225 | 250 | 125 | 250 | 300 |
| Adult Disciples | 25 | 50 | 65 | 60 | 80 | 120 |
| Youth Disciples | 30 | 35 | 20 | 25 | 50 | 100 |
| Children | NA | NA | NA | 30 | 50 | 75 |

Membership:

| | | | | | | |
|------|-----|-----|-----|----------------|----------------|----------------|
| Year | 150 | 175 | 200 | XXX | XXX | XXX |
|------|-----|-----|-----|----------------|----------------|----------------|

Gains:

| | | | | | | |
|---------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Youth: confirmed | 18 | 24 | 22 | 10 | 15 | 25 |
| Adult: confirmed, profession of faith | 12 | 18 | 10 | 8 | 20 | 35 |
| Transfers | 20 | 16 | 14 | 60 | 10 | 15 |
| Total Gains | 50 | 58 | 46 | 78 | 45 | 75 |

Losses:

| | | | | | | |
|---------------------|-----------|-----------|----------|----------|-----------|-----------|
| Transfers | 4 | 22 | 6 | 0 | 6 | 10 |
| Other | 6 | 4 | 3 | 2 | 4 | 6 |
| Total Losses | 10 | 26 | 9 | 2 | 10 | 16 |

Net Gain or (Loss)

| | | | | | | |
|--------------------------------------|--------------|----------|----------|------------|------------|------------|
| Communicant Membership - End of Year | 150 | 175 | 200 | 100 | 135 | 194 |
| Number communed at least once | 150 ? | 150 | 175 | 100 | 120 | 158 |
| Baptized Membership | 225 ? | 230? | 240 | 130 | 150 | 200 |
| Outreach Ratio (See Note) | .33 ? | ? | ? | .78 | .45 | .55 |

NOTE 1: Note: Outreach Ratio is computed by dividing the number of adults added through confirmation, profession of faith, etc. by beginning of the year communicant membership.

NOTE 2: MISSION CONGREGATION: This information is not yet tracked or recorded.

Paid Church Staff: (use full time equivalents, eg. 1/2 time employee = .5 and full time employee = 1)

| | | | | | | |
|---------------------|----|----|----|---|---|---|
| Pastor(s) | 1 | 1 | 1 | 1 | 1 | 1 |
| Worship Leader(s) | .5 | .5 | .5 | 1 | 1 | 1 |
| Youth Ministry | 1 | 1 | 1 | | | |
| Administration | 0 | 0 | 0 | | | |
| Children's Ministry | 0 | 0 | 0 | | | |
| Bookkeeper | 0 | 0 | 0 | | | |
| Secretary | 0 | 0 | 0 | | | |
| Outreach/Marketing | 0 | 0 | 0 | | | |
| Other | | | | | | |